



Pupil Premium  
 Allocated spend  
 1 September 2023 - 31 August 2024

<u>Grant</u>			<u>31,585</u>
	2023/24		<b>31,585</b>
<u>Expenditure</u>			
FAVSP Annual Subscription (Family Support Worker)		960	
FAVSP Membership		2,750	
			<b>3,710</b>
School trips			
	Maya workshop	30	
	Electricity workshop	34	
	Liverpool Empire		
	Charlie & the Chocolate		
	Factory)	50	
	Halton Crucial Crew	33	
	Burwardsley 2024	192	
	Chester Zoo	40	
	Danny Boat Frodsham	9	
	Liverpool Philharmonic	63	
	Catalyst Museum	150	
	Manchester Science Museum	31	
	Frodsham CofE Multisports	10	
	Kingswood Colomendy	558	
	Swimming - Transport contribution only	444	
			<b>1,644</b>
Targeted ACADEMIC Performance			
	Teaching Assistant hours - ELSA	2,823	
	Teaching Assistant hours -		
	'Closing the gap/Raising		
	attainment'	19,994	
			<b>22,817</b>
ELSA Training			
	Staff Training	1,204	
			<b>1,204</b>
ELSA Materials			
	ELSA Support books x 3	26	
	PTS stickers	13	
	ELSA Support	3	
			<b>42</b>
Training			
	CWAC Aspirer training		
	'Making a difference for		
	disadvantaged pupils'	260	
			<b>260</b>
Wider Strategies			
	Song of Sounds	399	
			<b>399</b>
School meals			
	Pupil premium allocation	1,727	
			<b>1,727</b>
<u>Total expenditure</u>			<b>31,803</b>
<u>Balance remaining</u>			<u><b>(218)</b></u>